

# Project Coversheet

## [1] Ownership & Status

**UPI:** To Be advised

**Core Project Name:** York Way Estate Cold Water Distribution System (CWDS) Replacement

**Programme Affiliation** (if applicable): None

**Project Manager:** Lochlan MacDonald

**Definition of need:** The current CWDS is past its life expectancy and needs to be replaced to prevent future failure.

**Key measures of success:**

- The complete replacement of the CWDS will provide fresh and safe cold water within dwellings:
- Residents will not be left without cold water for any significant periods of time

**Expected timeframe for the project delivery:** January 2021 – February 2022

**Key Milestones:**

- July 2021 – Approval Granted.
- July 2021 – Contract let
- August 2021 – Works start.
- December 2021 – Completion of Project.
- February 2022 – Gateway 6 outcome report

**Are we on track for completing the project against the expected timeframe for project delivery?** Yes

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

N/A

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**G1- 5 Combined report (as approved by Chief Officer xx/yy/zz):**

- Total Estimated Cost (excluding risk): £349,700
- Resources to reach next Gateway (excluding risk): £349,700
- Spend to date: £4,140 (expended against Revenue budget for feasibility studies).
- Costed Risk Against the Project: £0
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: June 2021 – February 2022

**Scope/Design Change and Impact:**

- It was hoped that works could be undertaken as a variation on the current heating project but this was not possible.

**Total anticipated on-going commitment post-delivery [£]:**Unknown – response repairs when required

**Programme Affiliation [£]:**N/A

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